GEORGIA DEPARTMENT OF REVENUE

Comparative Net Revenue Collections

(unaudited - 000's)

	For the Month Ended							
	J	July 2008		July 2009			%	
	(FY 2009)	(FY 2010)		Change	Change	
Tax Revenues:								
Income Tax - Individual:	\$	569,758	\$	522,024	\$	(47,734)	-8.4%	
Sales and Use Tax - General: (Footnote 1)								
Sales and Use Tax - Gross	\$	942,359	\$	794,930	\$	(147,429)	-15.6%	
Local Sales Tax Distribution	\$	(445,430)	\$	(342,928)	\$	102,502	23.0%	
Sales Tax Refunds/Adjustments	\$	(5,197)	\$	(7,829)	\$	(2,632)	-50.6%	
Net Sales and Use Tax - General	\$	491,732	\$	444,173	\$	(47,559)	-9.7%	
Motor Fuel Taxes:								
Pre Paid Motor Fuel Sales Tax	\$	42,927	\$	26,703	\$	(16,224)	-37.8%	
Motor Fuel Excise Tax	\$	36,554	\$	38,530	\$	1,976	5.4%	
Total Motor Fuel Taxes	\$	79,481	\$	65,233	\$	(14,248)	-17.9%	
Income Tax - Corporate	\$	12,526	\$	13,831	\$	1,305	10.4%	
Tobacco Taxes	\$	9,984	\$	12,465	\$	2,481	24.8%	
Alcohol Beverages Tax	\$	15,338	\$	16,388	\$	1,050	6.8%	
Estate Tax	\$	1.066	\$	2.502	\$	1 216	100.0%	
Property Tax Motor Vehicle - Tag, Title & Fees (Footnote 2)	\$ \$	1,266 25,951	\$ \$	2,582 22,605	\$ \$	1,316 (3,346)	103.9% -12.9%	
Total Tax Revenues	\$	1,206,036	\$	1,099,301	\$	(106,735)	-8.9%	
	Ψ	1,200,030	Ψ	1,077,501	Ψ	(100,755)	0.570	
Other Revenues: Other Fees and Sales (Footnote 3)	\$	7,255	\$	(3,063)	\$	(10,318)	-142.2%	
Total Taxes/Other Revenues			-S		_			
				1,096,238			-9.6%	
Total Taxes/Other Revenues	\$	1,213,291		1,070,230	_\$_	(117,053)	3.070	
Total Taxes/Other Revenues	3	Year-t	-	1,070,230		\$	₄ %	
GENERAL FUND			o-date	FY 2010				
7		Year-t	o-date			\$, %	
GENERAL FUND		Year-t	o-date			\$	% Change	
GENERAL FUND Tax Revenues:		Year-t	o-date	FY 2010		\$ Change	% Change	
GENERAL FUND Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross	\$ \$	Year-t FY 2009 569,758 942,359	o-date \$	FY 2010 522,024 794,930	\$	\$ Change (47,734) (147,429)	% Change -8.4%	
GENERAL FUND Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution	\$ \$ \$ \$	Year-t FY 2009 569,758 942,359 (445,430)	o-date \$ \$ \$	FY 2010 522,024 794,930 (342,928)	\$	\$Change (47,734) (147,429) 102,502	Change -8.4% -15.6% 23.0%	
GENERAL FUND Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments	\$ \$ \$ \$	Year-t FY 2009 569,758 942,359 (445,430) (5,197)	o-date \$ \$ \$ \$	FY 2010 522,024 794,930 (342,928) (7,829)	\$ \$ \$ \$	\$ Change (47,734) (147,429) 102,502 (2,632)	-8.4% -15.6% -23.0% -50.6%	
GENERAL FUND Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General	\$ \$ \$ \$	Year-t FY 2009 569,758 942,359 (445,430)	o-date \$ \$ \$	FY 2010 522,024 794,930 (342,928)	\$	\$Change (47,734) (147,429) 102,502	Change -8.4% -15.6% 23.0%	
GENERAL FUND Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes:	\$ \$ \$ \$	Year-t FY 2009 569,758 942,359 (445,430) (5,197) 491,732	s \$ \$ \$ \$ \$	522,024 794,930 (342,928) (7,829) 444,173	\$ \$ \$ \$	\$Change (47,734) (147,429) 102,502 (2,632) (47,559)	-8.4% -15.6% 23.0% -50.6% -9.7%	
GENERAL FUND Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General	\$ \$ \$ \$	Year-t FY 2009 569,758 942,359 (445,430) (5,197)	o-date \$ \$ \$ \$	FY 2010 522,024 794,930 (342,928) (7,829)	\$ \$ \$ \$	\$ Change (47,734) (147,429) 102,502 (2,632)	-8.4% -15.6% -23.0% -50.6%	
GENERAL FUND Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax	\$ \$ \$ \$ \$	Year-t FY 2009 569,758 942,359 (445,430) (5,197) 491,732 42,927	o-date \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	522,024 794,930 (342,928) (7,829) 444,173 26,703	\$ \$ \$ \$ \$	\$Change (47,734) (147,429) 102,502 (2,632) (47,559) (16,224)	-8.4% -15.6% 23.0% -50.6% -9.7%	
GENERAL FUND Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Year-t FY 2009 569,758 942,359 (445,430) (5,197) 491,732 42,927 36,554	o-date \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	522,024 794,930 (342,928) (7,829) 444,173 26,703 38,530	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ Change (47,734) (147,429) 102,502 (2,632) (47,559) (16,224) 1,976	-8.4% -15.6% 23.0% -50.6% -9.7% -37.8% 5.4%	
GENERAL FUND Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Year-t FY 2009 569,758 942,359 (445,430) (5,197) 491,732 42,927 36,554 79,481 12,526 9,984	o-date	794,930 (342,928) (7,829) 444,173 26,703 38,530 65,233 13,831 12,465	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ Change (47,734) (147,429) 102,502 (2,632) (47,559) (16,224) 1,976 (14,248) 1,305 2,481	-8.4% -15.6% -23.0% -50.6% -9.7% -37.8% 5.4% -17.9% 10.4% 24.8%	
GENERAL FUND Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Year-t FY 2009 569,758 942,359 (445,430) (5,197) 491,732 42,927 36,554 79,481 12,526 9,984 15,338	o-date	522,024 794,930 (342,928) (7,829) 444,173 26,703 38,530 65,233 13,831	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ Change (47,734) (147,429) 102,502 (2,632) (47,559) (16,224) 1,976 (14,248) 1,305	-8.4% -15.6% 23.0% -50.6% -9.7% -37.8% 5.4% -17.9% 10.4% 24.8% 6.8%	
GENERAL FUND Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Year-t FY 2009 569,758 942,359 (445,430) (5,197) 491,732 42,927 36,554 79,481 12,526 9,984 15,338	o-date	794,930 (342,928) (7,829) 444,173 26,703 38,530 65,233 13,831 12,465 16,388	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$Change (47,734) (147,429) 102,502 (2,632) (47,559) (16,224) 1,976 (14,248) 1,305 2,481 1,050	-8.4% -15.6% 23.0% -50.6% -9.7% -37.8% 5.4% -17.9% 10.4% 24.8% 6.8% 0.0%	
GENERAL FUND Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Year-t FY 2009 569,758 942,359 (445,430) (5,197) 491,732 42,927 36,554 79,481 12,526 9,984 15,338 - 1,266	o-date	794,930 (342,928) (7,829) 444,173 26,703 38,530 65,233 13,831 12,465 16,388	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$Change (47,734) (147,429) 102,502 (2,632) (47,559) (16,224) 1,976 (14,248) 1,305 2,481 1,050	-8.4% -15.6% -23.0% -50.6% -9.7% -37.8% 5.4% -17.9% 10.4% 24.8% 6.8% 0.0% 103.9%	
GENERAL FUND Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Year-t FY 2009 569,758 942,359 (445,430) (5,197) 491,732 42,927 36,554 79,481 12,526 9,984 15,338	o-date	794,930 (342,928) (7,829) 444,173 26,703 38,530 65,233 13,831 12,465 16,388	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$Change (47,734) (147,429) 102,502 (2,632) (47,559) (16,224) 1,976 (14,248) 1,305 2,481 1,050	-8.4% -15.6% 23.0% -50.6% -9.7% -37.8% 5.4% -17.9% 10.4% 24.8% 6.8% 0.0%	
GENERAL FUND Tax Revenues: Income Tax - Individual Sales and Use Tax - General: (Footnote 1) Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Pre Paid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax Motor Vehicle - Tag, Title & Fees (Footnote 2) Total Tax Revenues	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Year-t FY 2009 569,758 942,359 (445,430) (5,197) 491,732 42,927 36,554 79,481 12,526 9,984 15,338 - 1,266 25,951	o-date	794,930 (342,928) (7,829) 444,173 26,703 38,530 65,233 13,831 12,465 16,388 - 2,582 22,605	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$Change (47,734) (147,429) 102,502 (2,632) (47,559) (16,224) 1,976 (14,248) 1,305 2,481 1,050 - 1,316 (3,346)	-8.4% -15.6% -23.0% -50.6% -9.7% -37.8% 5.4% -17.9% 10.4% 24.8% 6.8% 0.0% 103.9% -12.9%	
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Footnotes:

- 1. As of FY2009, the local sales tax distribution changed to reflect perpetual daily distributions for the current month based upon total sales tax collections.
- 2. The Motor Vehicle Division began collecting Auto Sales Tax funds in January 2006. An adjustment was made to reclassify Sales Tax collections from Motor Vehicle to Other Fees and Sales, to reflect the transaction in July FY 2010. This revenue is then reclassified to Sales Tax next month.
- Other Fees and Sales include taxes and fees that have been deposited in the bank, but the returns have not been processed. The undistributed amounts, as processed, are reclassified to the proper accounts. It also includes unclaimed property collections.